

DAYTON TOWN COUNCIL
BUDGET WORK SESSION MINUTES
COUNCIL CHAMBERS, DAYTON TOWN HALL
April 18, 2021

COUNCIL MEMBERS PRESENT: Mayor Cary Jackson, Bradford Dyjak, Heidi Hoover, Robert Seward and Bob Wolz. Emily Estes arrived at 6:30 p.m.

COUNCIL MEMBERS ABSENT: Susan Mathias

ALSO PRESENT: Angela Lawrence, Town Manager and Deputy Clerk; Susan Smith, Treasurer; and Justin Trout, Chief of Police.


CALL TO ORDER: Mayor Jackson called the Work Session to order at 6:00 p.m. and welcomed everyone. Mayor Jackson turned the meeting over to Town Manager Angela Lawrence to review the proposed FY2022/23 Town Budget.

Manager Lawrence presented the FY2022/23 budget in detail for Council. She provided general information regarding economic trends, transfers in the budget, revenue and expenses, trash fees, real property tax rate, water and sewer fees and salaries. She then reviewed revenue and department expense accounts by line item. Council discussed issues and provided direction. Council referred the career development policy back to the Personnel Committee. She advised that the Finance Committee would meet April 29th to make a recommendation to Council regarding the budget. Council will receive the recommended draft with the packet for the regular May meeting. The draft budget will be presented at the May meeting at which time Council may make additional revisions before authorizing the town manager to advertise the budget. A public hearing will need to be held to receive citizen comments prior to Council approval of the budget at the June Council meeting and this is scheduled for June 6, 2022. The Capital Improvement Program (CIP) will then be considered by Council along with the budget, utilizing information gathered at the Council Retreat and a recommendation from Planning Commission.

ADJOURNMENT: The work session adjourned at 8:24 p.m.

Respectfully Submitted,


Mayor, Cary Jackson


Deputy Clerk of Council, Angela A. Lawrence