**TOWN OF DAYTON**

**COUNCIL WORK SESSION**

**Council Chambers, Dayton Town Hall**

**Monday, March 11, 2024**

**10:00 A.M.**

**AGENDA**

1. Call to Order Mayor Jackson
   1. Invocation
   2. Pledge of Allegiance
2. Review and Discussion of Fiscal Year 2024-25 Budget
3. FY25 Budget, Manager’s Overview Brian J. Borne
4. Budget Discussion, Administration Christa Hall
5. Budget Discussion, Police Department Justin Trout
6. Budget Discussion, Public Works Jennifer Reppe
7. Budget Discussion, Water & Sewer Jennifer Reppe
8. Budget Discussion, Community & Economic Development,

Parks & Recreation Meggie Roche

1. Review and Discussion of FY25-29 Capital Improvement Program
2. Revised Capital Improvement Program Brian J. Borne
3. Adjournment

Important Notice: This is a work session for the sole purpose of discussing and planning for the FY25 Budget and Capital Improvement Program. No action will be taken at this meeting and Council will not be hearing any public comments. There also will be no livestream of the work session.