DAYTON TOWN COUNCIL PUBLIC HEARING FY 2020/21 BUDGET AMENDMENT PUBLIC HEARING FY 2021/22 BUDGET SPECIAL CALLED MEETING MINUTES ASSEMBLY ROOM, 1ST FLOOR DAYTON TOWN HALL June 7, 2021

<u>COUNCIL MEMBERS PRESENT</u>: Mayor Cary Jackson, Dale Rodgers, Bradford Dyjak, Heidi Hoover, Robert Seward, Emily Estes, and Susan Mathias.

<u>ALSO PRESENT</u>: Angela Lawrence, Town Manager/Deputy Clerk, Susan Smith, Town Treasurer, and Christa Hall, Clerk of Council.

<u>CALL TO ORDER</u>: Mayor Jackson called the Special Called Meeting of the Dayton Town Council to order at 6:00 p.m. and welcomed guests and advised that anyone wishing to address Council at either public hearing should sign up in order to do so. Deputy Clerk Angela Lawrence called the roll. Mayor Jackson led the Invocation and the Pledge of Allegiance.

OPEN PUBLIC HEARING: Mayor Jackson opened the first public hearing at 6:02 p.m. to hear citizen input on the FY 2020/21 budget amendment and asked Manager Lawrence for a staff report. Manager Lawrence explained that a budget amendment was necessary due to changes in this year's real estate tax collection, several changes involving the Mill Street project and the Town receiving ARPA funds. She further explained that we do not have exact numbers yet from the State, and accordingly, staff recommends deferring the action item to adopt the proposed budget amendment to the regular June Council meeting set for June 14, 2021. Mayor Jackson stated no one was signed up to speak and closed the public hearing at 6:05 p.m.

<u>OPEN PUBLIC HEARING:</u> Mayor Jackson opened the second public hearing at 6:05 p.m. to hear citizen input on the FY 2021/22 budget and asked Manager Lawrence for a staff report. Manager Lawrence explained that the proposed budget had been posted in accordance with Virginia State Code and offered to answer any questions that Council or any guests may have.

PUBLIC COMMENT ON THE PROPOSED FY2021/22 BUDGET PUBLIC HEARING:

Longtime Dayton resident, Janet Matthews was unable to attend in person and submitted a written statement which was read out loud by Town Clerk Hall. Ms. Matthews expressed a desire to see an emphasis on focusing on sidewalk repairs, increased efforts to clean up Town streets and completing water projects. She expressed a desire to see more money spent on equipment for the police officers and less money spent on walking paths and signage in Town. Cheryl Lyon addressed the Council and Manager with some questions about the proposed budget which were answered by Manager Lawrence. Ms. Lyon suggested that the Town create a 50/50 matching grant program to assist with restoration efforts for residential homes located in the historic district. She also expressed a desire to see the creation of an opportunity fund to give the Town flexibility to fund unforeseen issues that arise. Mayor Jackson thanked everyone for their comments and closed the public hearing at 6:13 p.m.

DTC PH/SCM 6/7/21

ACTION ITEM: ADOPTION OF FY 2020/21 BUDGET AMENDMENT:

In accordance with the staff recommendation, Mayor Jackson asked for a motion to defer the adoption of the FY2020/21 budget amendment to the June 14, 2021 Council Meeting. Councilperson Estes replied so moved. The motion was seconded by Councilperson Mathias and carried with a unanimous all in favor vote of 7-0.

ADJOURNMENT

As there were no additional agenda items to discuss, Councilperson Dyjak made a motion to adjourn, Councilperson Estes seconded the motion; motion passed unanimously. The meeting adjourned at 6:14 p.m.

Respectfully Submitted,

Mayor, Cary Jackson

Clerk of Council, Christa Hall