

DAYTON TOWN COUNCIL
BUDGET WORK SESSION MINUTES
COUNCIL CHAMBERS, DAYTON TOWN HALL
April 19, 2021

COUNCIL MEMBERS PRESENT: Mayor Cary Jackson, Dale Rodgers, Bradford Dyjak, Heidi Hoover, Robert Seward, Emily Estes. Susan Mathias teleconferenced from the Super 8 Motel in Aurora, MO as she was out of town for a work trip.

ALSO PRESENT: Angela Lawrence, Town Manager and Deputy Clerk; Susan Smith, Treasurer; and Justin Trout, Chief of Police.

CALL TO ORDER: Mayor Jackson officially called the Work Session to order at 6:00 p.m. and welcomed everyone. He then led the Invocation and the Pledge of Allegiance. Mayor Jackson turned the meeting over to Town Manager Angela Lawrence to review the proposed FY2021/22 Town Budget and FY2022-2026 Capital Improvements Program.

Manager Lawrence presented the FY2021/22 budget and the 2022-26 Capital Improvement Program in detail for Council. She reviewed the revenues and expenses proposed for next year highlighting the changes and revisions from last year. She advised that the budget will need to be advertised and a public hearing will need to be held to receive citizen comments prior to Council approval of the budget at the June Council meeting. She advised that this budget process had been unusually difficult based on the adverse implications from the COVID-19 pandemic and the lack of guidance to date regarding the American Rescue Plan Act. She advised that there are no tax or fee increases proposed. Manager Lawrence completed the budget portion of the work session, answered all Council questions, and concluded by stating that they will make necessary changes and corrections, meet and review with Finance Committee and bring back to Council to recommend advertising and scheduling a Public Hearing to hear citizen input.

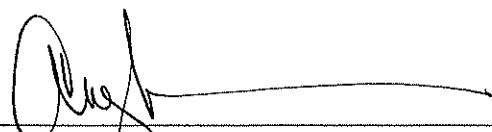
Manager Lawrence explained the CIP process, the role of the staff, Planning Commission, and Town Council as this is a new process for Planning Commission and the Council. After review of the potential CIP items, Manager Lawrence conducted an exercise to determine the highest priority items. Manager Lawrence completed the CIP portion of the work session, answered all Council questions, and concluded by stating that staff will make necessary changes and corrections before reviewing with the Planning Commission. The CIP will then be considered by Council along with the budget.

ADJOURNMENT: The work session adjourned at 9:07 p.m.

Respectfully Submitted,



Mayor, Cary Jackson



Deputy Clerk of Council, Angela A. Lawrence